



National Audit Office

Department of Health and NHS England

Funding healthcare: Making allocations to local areas

Allocations to local commissioners 2014-15

11 SEPTEMBER 2014

Allocations to local commissioners 2014-15

1 On 11 September 2014, we published a report on *Funding healthcare: Making allocations to local areas* (HC 625, Session 2014-15). This document sets out the level of funding and distance from target at a local level in 2014-15, covering:

- NHS England allocations to clinical commissioning groups for hospital, community and mental health services (**Figure 1**);
- NHS England allocations to area teams for primary care (**Figure 2**); and
- Department of Health allocations to local authorities for public health (**Figure 3**).

Figure 1

NHS England allocations to clinical commissioning groups for hospital, community and mental health services, 2014-15

Clinical commissioning group	Allocation	Distance from target	
	Per person (£)	Per person (£)	Percentage (%)
Airedale, Wharfedale and Craven	1,189	+50	+4.4
Ashford	1,048	+47	+4.7
Aylesbury Vale	979	-50	-4.8
Barking and Dagenham	1,159	+21	+1.8
Barnet	1,016	-52	-4.8
Barnsley	1,366	+129	+10.4
Basildon and Brentwood	1,136	+35	+3.2
Bassetlaw	1,269	+52	+4.2
Bath and North East Somerset	1,063	+36	+3.6
Bedfordshire	979	-90	-8.4
Bexley	1,110	-57	-4.9
Birmingham CrossCity	1,154	-12	-1.1
Birmingham South and Central	1,079	-38	-3.4
Blackburn with Darwen	1,174	-27	-2.2
Blackpool	1,313	-23	-1.7
Bolton	1,142	-58	-4.8

Figure 1 *continued*

NHS England allocations to clinical commissioning groups for hospital, community and mental health services, 2014-15

Clinical commissioning group	Distance from target		
	Allocation Per person (£)	Per person (£)	Percentage (%)
Bracknell and Ascot	969	-67	-6.4
Bradford City	952	-7	-0.8
Bradford Districts	1,182	-2	-0.2
Brent	1,051	+64	+6.5
Brighton and Hove	1,123	+67	+6.3
Bristol	1,032	-42	-3.9
Bromley	1,088	-97	-8.2
Bury	1,087	-115	-9.6
Calderdale	1,213	+114	+10.4
Cambridgeshire and Peterborough	978	-50	-4.9
Camden	1,275	+197	+18.2
Cannock Chase	1,133	-16	-1.4
Canterbury and Coastal	1,119	+53	+5.0
Castle Point and Rochford	1,115	-42	-3.6
Central London (Westminster)	1,261	+276	+28.0
Central Manchester	1,088	+7	+0.6
Chiltern	928	-74	-7.4
Chorley and South Ribble	1,225	+25	+2.1
City and Hackney	1,219	+93	+8.3
Coastal West Sussex	1,213	-67	-5.2
Corby	1,070	-137	-11.3
Coventry and Rugby	1,091	-21	-1.9
Crawley	1,115	+61	+5.8
Croydon	1,030	-108	-9.5
Cumbria	1,299	+102	+8.5
Darlington	1,250	+11	+0.9
Dartford, Gravesham and Swanley	1,094	-15	-1.4
Doncaster	1,329	+100	+8.2
Dorset	1,173	-40	-3.3
Dudley	1,179	-16	-1.3
Durham Dales, Easington and Sedgefield	1,398	+64	+4.8

Figure 1 *continued*

NHS England allocations to clinical commissioning groups for hospital, community and mental health services, 2014-15

Clinical commissioning group	Allocation	Distance from target	
	Per person (£)	Per person (£)	Percentage (%)
Ealing	1,011	-66	-6.2
East and North Hertfordshire	1,040	-53	-4.9
East Lancashire	1,314	+77	+6.2
East Leicestershire and Rutland	988	-77	-7.2
East Riding of Yorkshire	1,173	+50	+4.4
East Staffordshire	1,019	-44	-4.2
East Surrey	1,033	-23	-2.2
Eastbourne, Hailsham and Seaford	1,252	-64	-4.8
Eastern Cheshire	1,073	-71	-6.2
Enfield	1,052	-76	-6.7
Erewash	1,180	-37	-3.0
Fareham and Gosport	1,005	-92	-8.4
Fylde and Wyre	1,316	+39	+3.0
Gateshead	1,391	+120	+9.4
Gloucestershire	1,061	-27	-2.5
Great Yarmouth and Waveney	1,269	+46	+3.8
Greater Huddersfield	1,119	+66	+6.3
Greater Preston	1,156	+5	+0.4
Greenwich	1,178	-8	-0.7
Guildford and Waverley	1,028	+34	+3.4
Halton	1,380	+30	+2.2
Hambleton, Richmondshire and Whitby	1,211	+75	+6.6
Hammersmith and Fulham	1,216	+137	+12.7
Hardwick	1,303	+38	+3.0
Haringey	1,040	-27	-2.6
Harrogate and Rural District	1,096	+38	+3.6
Harrow	922	-100	-9.8

Figure 1 *continued*

NHS England allocations to clinical commissioning groups for hospital, community and mental health services, 2014-15

Clinical commissioning group	Allocation	Distance from target	
	Per person (£)	Per person (£)	Percentage (%)
Hartlepool and Stockton-on-Tees	1,245	-5	-0.4
Hastings and Rother	1,363	+59	+4.5
Havering	1,142	-45	-3.8
Herefordshire	1,138	+42	+3.8
Herts Valleys	1,033	-53	-4.8
Heywood, Middleton and Rochdale	1,222	-64	-5.0
High Weald Lewes Havens	1,121	+34	+3.1
Hillingdon	974	-93	-8.7
Horsham and Mid Sussex	1,024	-21	-2.1
Hounslow	951	-129	-12.0
Hull	1,244	+106	+9.3
Ipswich and East Suffolk	1,019	-52	-4.9
Isle of Wight	1,402	+247	+21.4
Islington	1,309	+69	+5.6
Kernow	1,212	+71	+6.2
Kingston	972	-23	-2.3
Knowsley	1,517	+83	+5.8
Lambeth	1,113	-13	-1.1
Lancashire North	1,213	+80	+7.0
Leeds North	1,116	+61	+5.8
Leeds South and East	1,271	+71	+5.9
Leeds West	1,043	+42	+4.2
Leicester City	1,026	-65	-5.9
Lewisham	1,199	-11	-0.9
Lincolnshire East	1,258	+40	+3.3
Lincolnshire West	1,124	+9	+0.8
Liverpool	1,446	+95	+7.0
Luton	1,012	-76	-7.0
Mansfield and Ashfield	1,242	-13	-1.0
Medway	1,084	+5	+0.5
Merton	940	-78	-7.7

Figure 1 *continued*

NHS England allocations to clinical commissioning groups for hospital, community and mental health services, 2014-15

Clinical commissioning group	Allocation	Distance from target	
	Per person (£)	Per person (£)	Percentage (%)
Mid Essex	1,014	-52	-4.9
Milton Keynes	916	-78	-7.9
Nene	1,021	-77	-7.0
Newark and Sherwood	1,137	-9	-0.8
Newbury and District	964	-100	-9.4
Newcastle North and East	1,093	-19	-1.8
Newcastle West	1,360	+25	+1.9
Newham	1,070	+39	+3.8
North and West Reading	1,008	-74	-6.9
North Derbyshire	1,270	+103	+8.8
North Durham	1,249	+26	+2.2
North East Essex	1,211	+47	+4.0
North East Hampshire and Farnham	1,025	-39	-3.7
North East Lincolnshire	1,246	+53	+4.4
North Hampshire	965	-34	-3.4
North Kirklees	1,169	+102	+9.6
North Lincolnshire	1,202	+32	+2.7
North Manchester	1,303	+1	+0.0
North Norfolk	1,247	+62	+5.2
North Somerset	1,117	-59	-5.1
North Staffordshire	1,184	-19	-1.6
North Tyneside	1,323	+63	+5.0
North West Surrey	1,085	+42	+4.0
North, East, West Devon	1,162	+28	+2.5
Northumberland	1,297	+51	+4.1
Norwich	1,016	-23	-2.2
Nottingham City	1,090	+9	+0.9
Nottingham North and East	1,109	-43	-3.7
Nottingham West	1,108	-63	-5.4
Oldham	1,222	+3	+0.3
Oxfordshire	878	-106	-10.8

Figure 1 *continued*

NHS England allocations to clinical commissioning groups for hospital, community and mental health services, 2014-15

Clinical commissioning group	Distance from target		
	Allocation Per person (£)	Per person (£)	Percentage (%)
Portsmouth	1,120	-19	-1.6
Redbridge	993	-64	-6.0
Redditch and Bromsgrove	1,054	+10	+1.0
Richmond	997	+5	+0.5
Rotherham	1,289	+80	+6.6
Rushcliffe	1,011	-38	-3.7
Salford	1,275	-65	-4.8
Sandwell and West Birmingham	1,100	-32	-2.9
Scarborough and Ryedale	1,270	+86	+7.3
Sheffield	1,186	+63	+5.6
Shropshire	1,172	+42	+3.7
Slough	1,029	-80	-7.2
Solihull	1,107	-13	-1.1
Somerset	1,164	+2	+0.2
South Cheshire	1,114	-74	-6.2
South Devon and Torbay	1,296	+123	+10.5
South East Staffs and Seisdon Peninsular	1,036	-24	-2.3
South Eastern Hampshire	1,044	-101	-8.8
South Gloucestershire	946	-82	-7.9
South Kent Coast	1,271	+76	+6.4
South Lincolnshire	1,137	+23	+2.1
South Manchester	1,212	-29	-2.3
South Norfolk	1,051	-8	-0.7
South Reading	907	-84	-8.5
South Sefton	1,460	+130	+9.8
South Tees	1,317	+35	+2.7
South Tyneside	1,467	+129	+9.6
South Warwickshire	1,056	-13	-1.2
South West Lincolnshire	1,124	+40	+3.7
South Worcestershire	1,040	-9	-0.9
Southampton	1,035	+14	+1.4

Figure 1 *continued*

NHS England allocations to clinical commissioning groups for hospital, community and mental health services, 2014-15

Clinical commissioning group	Allocation	Distance from target	
	Per person (£)	Per person (£)	Percentage (%)
Southend	1,142	-76	-6.2
Southern Derbyshire	1,113	-49	-4.2
Southport and Formby	1,331	+52	+4.0
Southwark	1,165	+12	+1.0
St Helens	1,374	+46	+3.5
Stafford and Surrounds	1,058	-6	-0.5
Stockport	1,132	-54	-4.5
Stoke on Trent	1,229	-27	-2.1
Sunderland	1,469	+150	+11.4
Surrey Downs	1,089	+54	+5.2
Surrey Heath	1,159	+95	+8.9
Sutton	1,087	-88	-7.5
Swale	1,126	-27	-2.4
Swindon	997	-54	-5.1
Tameside and Glossop	1,271	-12	-0.9
Telford and Wrekin	1,068	+7	+0.6
Thanet	1,353	+61	+4.7
Thurrock	1,090	+11	+1.0
Tower Hamlets	1,151	+51	+4.6
Trafford	1,120	-22	-1.9
Vale of York	1,062	+36	+3.5
Vale Royal	1,135	-37	-3.1
Wakefield	1,268	+105	+9.0
Walsall	1,265	+109	+9.4
Waltham Forest	995	-70	-6.5
Wandsworth	1,023	+63	+6.6
Warrington	1,120	-86	-7.1
Warwickshire North	1,084	-128	-10.6
West Cheshire	1,183	-6	-0.5
West Essex	1,072	-55	-4.9
West Hampshire	1,048	-23	-2.1

Figure 1 *continued*

NHS England allocations to clinical commissioning groups for hospital, community and mental health services, 2014-15

Clinical commissioning group	Allocation	Distance from target	
	Per person (£)	Per person (£)	Percentage (%)
West Kent	1,006	-58	-5.5
West Lancashire	1,215	+6	+0.5
West Leicestershire	994	-54	-5.2
West London	1,426	+361	+33.9
West Norfolk	1,271	-2	-0.1
West Suffolk	1,109	+20	+1.8
Wigan Borough	1,275	+12	+0.9
Wiltshire	1,065	-25	-2.3
Windsor, Ascot and Maidenhead	951	-99	-9.4
Wirral	1,372	+36	+2.7
Wokingham	938	-69	-6.9
Wolverhampton	1,211	+38	+3.3
Wyre Forest	1,118	+20	+1.9

Source: National Audit Office analysis of NHS England, Technical Guide to Clinical Commissioning Group and Area Team allocations 2014-15 and 2015-16, *J-CCG pace of change options*, March 2014

Figure 2

NHS England allocations to area teams for primary care, 2014-15

Area team	Allocation	Distance from target	
	Per person (£)	Per person (£)	Percentage (%)
Arden, Herefordshire and Worcestershire	208	+1	+0.5
Bath, Gloucester, Swindon and Wiltshire	193	+1	+0.4
Birmingham and the Black Country	216	-8	-3.8
Bristol, North Somerset, Somerset and South Gloucestershire	206	+2	+0.9
Cheshire, Warrington and Wirral	225	+1	+0.6
Cumbria, Northumberland, Tyne and Wear	228	-6	-2.5
Derbyshire and Nottinghamshire	212	-3	-1.4
Devon, Cornwall and the Isles of Scilly	219	+9	+4.3
Durham, Darlington and Tees	244	+4	+1.8
East Anglia	202	-1	-0.3
Essex	194	-6	-3.1
Greater Manchester	233	-2	-0.8
Hertfordshire and the South Midlands	195	-4	-2.0
Kent and Medway	199	-2	-1.2
Lancashire	223	-6	-2.5
Leicestershire and Lincolnshire	203	-1	-0.6
London	206	+4	+2.2
Merseyside	249	-1	-0.4
North Yorkshire and Humber	225	+9	+4.1
Shropshire and Staffordshire	213	-2	-1.0
South Yorkshire and Bassetlaw	237	+4	+1.6
Surrey and Sussex	197	-1	-0.3
Thames Valley	181	-4	-2.3
Wessex	199	-2	-0.9
West Yorkshire	224	+6	+2.7

Source: National Audit Office analysis of NHS England, Technical Guide to Clinical Commissioning Group and Area Team allocations 2014-15 and 2015-16, *K-Primary Care*, March 2014

Figure 3

Department of Health allocations to local authorities for public health, 2014-15

Local authority	Allocation	Distance from target	
	Per person (£)	Per person (£)	Percentage (%)
Barking and Dagenham	71	-5	-6.7
Barnet	38	-2	-5.0
Barnsley	60	-3	-5.2
Bath and North East Somerset	41	+1	+1.4
Bedford	45	-4	-8.1
Bexley	32	-10	-24.7
Birmingham	73	-1	-1.3
Blackburn with Darwen	88	+6	+7.8
Blackpool	126	+43	+51.5
Bolton	67	-4	-5.1
Bournemouth	44	-15	-25.7
Bracknell Forest	26	-15	-37.0
Bradford	65	-5	-6.5
Brent	59	-0	-0.0
Brighton and Hove	67	-2	-2.9
Bristol, City of	66	-4	-5.5
Bromley	40	+4	+10.8
Buckinghamshire	33	-3	-9.5
Bury	51	-3	-5.2
Calderdale	51	-3	-5.9
Cambridgeshire	35	-2	-5.2
Camden	112	+33	+42.3
Central Bedfordshire	38	-0	-1.0
Cheshire East	38	-2	-5.0
Cheshire West and Chester	42	-2	-5.0
City of London	185	+156	+529.7
Cornwall	33	-1	-2.7
County Durham	88	+37	+72.5
Coventry	59	-10	-14.9
Croydon	50	-1	-2.4
Cumbria	31	-14	-30.6

Figure 3 *continued*

Department of Health allocations to local authorities for public health, 2014-15

Local authority	Allocation	Distance from target	
	Per person (£)	Per person (£)	Percentage (%)
Darlington	67	+7	+11.6
Derby	56	-10	-14.5
Derbyshire	46	+5	+11.3
Devon	29	-2	-5.4
Doncaster	66	+5	+9.1
Dorset	31	+1	+4.7
Dudley	60	+13	+28.8
Ealing	63	+4	+6.4
East Riding of Yorkshire	27	-7	-20.9
East Sussex	46	+10	+27.6
Enfield	43	-7	-13.6
Essex	35	-2	-4.9
Gateshead	78	+15	+22.9
Gloucestershire	36	-2	-5.0
Greenwich	73	-4	-5.1
Hackney	117	+27	+29.3
Halton	69	-2	-3.4
Hammersmith and Fulham	114	+48	+72.3
Hampshire	30	-4	-10.5
Haringey	68	-4	-5.0
Harrow	36	-2	-4.9
Hartlepool	91	+17	+22.2
Havering	39	-4	-9.7
Herefordshire, County of	42	+6	+16.1
Hertfordshire	33	-7	-17.0
Hillingdon	54	-0	-0.8
Hounslow	52	-7	-11.7
Isle of Wight	43	+7	+20.6
Isles of Scilly	31	+5	+20.8
Islington	116	+21	+22.3
Kensington and Chelsea	133	+87	+190.7

Figure 3 *continued*

Department of Health allocations to local authorities for public health, 2014-15

Local authority	Allocation	Distance from target	
	Per person (£)	Per person (£)	Percentage (%)
Kent	36	-4	-10.6
Kingston upon Hull, City of	87	+8	+10.0
Kingston upon Thames	54	+13	+30.6
Kirklees	55	-3	-5.1
Knowsley	111	+34	+44.1
Lambeth	84	-4	-5.0
Lancashire	50	-3	-5.0
Leeds	52	-9	-14.4
Leicester	66	-12	-15.7
Leicestershire	33	-2	-5.8
Lewisham	69	-1	-1.3
Lincolnshire	39	-2	-5.0
Liverpool	89	-4	-4.5
Luton	61	-9	-13.0
Manchester	86	-19	-18.3
Medway	52	-3	-5.8
Merton	43	+2	+5.3
Middlesbrough	117	+31	+35.6
Milton Keynes	33	-15	-31.5
Newcastle upon Tyne	74	+0	+0.6
Newham	81	-10	-10.9
Norfolk	35	-1	-3.0
North East Lincolnshire	62	-1	-1.0
North Lincolnshire	49	-3	-5.2
North Somerset	36	-2	-4.9
North Tyneside	53	-3	-5.0
North Yorkshire	32	-2	-5.0
Northamptonshire	41	-4	-9.1
Northumberland	42	+0	+0.7
Nottingham	89	+3	+3.9
Nottinghamshire	45	-0	-0.8

Figure 3 *continued*

Department of Health allocations to local authorities for public health, 2014-15

Local authority	Allocation	Distance from target	
	Per person (£)	Per person (£)	Percentage (%)
Oldham	65	-9	-11.9
Oxfordshire	39	-2	-5.0
Peterborough	48	-12	-20.0
Plymouth	47	-11	-19.6
Poole	40	+4	+11.3
Portsmouth	77	+9	+13.7
Reading	52	-15	-22.5
Redbridge	38	-9	-18.8
Redcar and Cleveland	81	+25	+46.0
Richmond upon Thames	40	+6	+18.1
Rochdale	69	-4	-5.0
Rotherham	54	-1	-1.9
Rutland	28	+4	+17.2
Salford	77	-5	-6.2
Sandwell	69	-4	-5.2
Sefton	73	+18	+33.0
Sheffield	54	-3	-5.0
Shropshire	32	-3	-9.1
Slough	37	-28	-43.0
Solihull	47	+7	+17.9
Somerset	29	-4	-11.9
South Gloucestershire	27	-7	-20.8
South Tyneside	86	+27	+44.4
Southampton	62	-3	-5.2
Southend-on-Sea	45	-6	-12.0
Southwark	74	-4	-5.2
St. Helens	74	+13	+21.9
Staffordshire	39	-2	-4.9
Stockport	45	-2	-5.0
Stockton-on-Tees	67	+6	+9.3
Stoke-on-Trent	80	+8	+11.1

Figure 3 *continued*

Department of Health allocations to local authorities for public health, 2014-15

Local authority	Distance from target		
	Allocation Per person (£)	Per person (£)	Percentage (%)
Suffolk	35	+3	+8.0
Sunderland	76	+15	+24.5
Surrey	22	-13	-36.8
Sutton	43	-1	-3.1
Swindon	40	-9	-19.1
Tameside	56	-13	-18.9
Telford and Wrekin	64	+12	+21.9
Thurrock	46	-1	-2.9
Torbay	55	+12	+29.1
Tower Hamlets	116	+16	+16.2
Trafford	45	-1	-1.7
Wakefield	62	+2	+3.7
Walsall	58	-3	-5.3
Waltham Forest	45	-23	-33.6
Wandsworth	80	+20	+32.5
Warrington	50	-3	-5.0
Warwickshire	39	-1	-1.5
West Berkshire	30	-5	-14.1
West Sussex	33	-1	-4.1
Westminster	133	+74	+127.3
Wigan	73	+12	+18.8
Wiltshire	30	-2	-7.3
Windsor and Maidenhead	23	-15	-38.4
Wirral	82	+18	+28.0
Wokingham	26	-4	-13.1
Wolverhampton	76	+9	+13.3
Worcestershire	46	+9	+23.0
York	36	-8	-17.6

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